FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	166	217	50
Receipts:			
Ad Valorem Tax	17,092	16,532	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,422	1,518
Recreational Vehicle Tax		33	24
16/20M Vehicle Tax		139	172
Commercial Vehicle Tax		138	95
Watercraft Tax		****	Ĉ
LAVTR			
In Lieu of Taxes	"	**	
SALE OF LOTS	25		
DONATION	100		
	7.7		
		* ***	
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		<u>-</u> -	·
			
			· · · · · · · · · · · · · · · · · · ·
Interest or Idla Ford			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-458	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,217	17,806	1,809
Resources Available:	17,383	18,023	1,865
Expenditures:			
CONTRACTUAL SERVICE	10,848	12,200	12,770
COMMODITIES	2,622	2,200	2,700
TRANSFER	3,696	3,567	3,700
			2,700
			*
	·		
			
C-1 D 10010			
Cash Forward (2019 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure:			
Total Expenditures	17,166	17,967	19,170
Jnencumbered Cash Balance Dec 31	217		XXXXXXXXXXXXXXXXX
017/2018/2019 Budget Authority Amoun	0	17,967	19,170
,		propriated Balance	19,170
See Tab A	Total Expenditure	/Non-Appr Balance	10.1%
	=sponartare	Tax Required	19,170
Deli	nquent Comp Rate:	0.0%	17,305
Dell		18 Ad Valorem Tax	0
	ranvuin of 201	LO MU VAIOLOID TRX	17,305

2018 2017	2,560
Jolb 2019	6,210,933
Lid Lin	17,305

CPA Summary

Amount of Levy

WALTON VALVERDE CEMEERY SUMNER

Computation to Determine Limit for 2019

1.	Total tax levy amount in 2018 budget	+	\$	16,532
2.	Debt service levy in 2018 budget	_	\$	0
3.	Tax levy excluding debt service		\$	16,532
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 4,372			
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 1,197,788			
	5b. Personal property 2017 - 1,059,715			
	5c. Increase in personal property (5a minus 5b) + 138,073			
	$\frac{1533075}{\text{(Use Only if} > 0)}$			
6.	Valuation of property that has changed in use during 2018: 27,524			
7.	Total valuation adjustment (sum of 4, 5c, 6) 169,969			
_				
8.	Total estimated valuation July, 1,2018 6,760,933			
9.	Total valuation less valuation adjustment (8 minus 7) 6,590,964			
	0,390,904			
10.	Factor for increase (7 divided by 9) 0.02579			
11.	Amount of increase (10 times 3)	+	\$	426
10	2010 1-1-77			
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	16,958
13.	Debt service levy in this 2019 budget			^
				0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			16,958
			 ,	
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021
16	Consumer Price Index adjustment (3 times 15)			
10.	Consumer Trice findex adjustment (3 times 15)		\$	347
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication's	Δn	,ı	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	VII	¢	17 205
	1 - 1, one one of the top		Ψ	17,305

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds	Funde		S C	(Unly the actual budget year for 2017 is to be shown)	year fo	r 2017 is to be sh	own)				
(1) Fund Name:	e :e	(2) Fund Name:		(3) Fund Name:		(4) Find Name.		(5) Evind Momes			
EQUIPMENT RESERV	r RESER	-		10		_		ol		F3	
Unencumbered		Unencumbered		Unencumbered	Ì	Unencumbered		Transmikarad	O		
Cash Balance Jan 1	96,662	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		lotai	
Receipts:		Receipts:		Receipts:		Receipts:	}	Receipts		70,007	
TRANSFER	3,696							receipte:		-	
INTEREST	179										
							1				
Total Receipts	3,875	Total Receipts	0	Total Receipts	0	Total Receipts	c	Total Receipte			
Resources Available:	100,537	Resources Available:	-	Recourses Assertables			,	suginosay music	٥	5,8/5	
Fynandihurae			,	resources cavallable.		Kesources Available:	٥	Resources Available:	0	100,537	
- Company		Expenditures:	-	Expenditures:	- 	Expenditures:		Expenditures:			
			.								
Total Expenditures	ľ	Total Expenditures	0	Total Expenditures	I 0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	100,537	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	100,537	*
										100,537	*
					*	** NOto: Those 4.	Stellast C	1 11	J		

** Note: These two block figures should agree.

CPA Summary

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